



FIMM Treasury

2023 Annual Report

2025 Program

Roni Finestone

Auditors:

Stephan Martin, Germany

Olavi Airaksinen, Finland

Presented to the FIMM General Assembly,
21st September, 2024



Voting Rights & Fees

Utrecht 2017

< 25	qualified physicians	-	No vote
25-99	qualified physicians	-	1 vote
100-1,999	qualified physicians	-	2 votes
>=2,000	qualified physicians	-	3 votes

Annual fees are:

Basic fee:	€150.00 / society
First 100 members:	€4.00 / member
Second 100 members:	€3.00 / member
Third 100 members:	€2.00 / member
For every member above 300:	€1.00 / member

Maximum total due: €2,400.00.

FIMM - Summary of Fiscal Activity – 2023

Assets, 1/1/2023:		
UBS:	€ 53,892.19	
PayPal:	€ -	
cash:	€ -1,565.38	
creditors:	€ -4,528.53	
Total circulating capital:		€ 47,798.28
debtors:	€ 6,737.00	
Capital including debtors:		€ 54,535.28
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Expenses:		
GetWebinar I	€ -1,920.00	
GetWebinar II	€ -1,920.00	
Conference rendering (John Kent)	€ -1,200.00	
		€ -5,040.00
Annual meeting, Israel	€ -509.00	€ -509.00
EACCME accreditation for March 2023	€ -567.19	
UEMS accreditation	€ -453.75	
Subtotal, accreditation:		€ -1,020.94
Internet & ZOOM	€ -975.19	
Banking expenses 2023:	€ -275.20	
		€ -1,250.58
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Total expenses:	€ -7,820.52	

FIMM - Summary of Fiscal Activity - 2023

Income:	
Society fees, 2023	€ 22,536.26
Society fees, 2023, overpayment	€ -18.00
	Total income: € 22,518.26

Total profit: € 14,697.74

Total balance: € 62,496.02

Assets, 31/12/2023:

UBS: € 64,588.40

Cash: € -1,565.38

PayPal: € -

Total circulating capital: € 63,023.02

Creditors: € -527.00

Total Value: € 62,496.02



UBS Business Current Account

CH19 0020 6206 DP15 1813 1, International Federation for

Current balance

EUR 66'242.33

Debtors: € 1,261.34

Capital including debtors: € 63,757.36

Balance less assets: € -



FIMM Treasury - 2023 Budget

FIMM performance - 2023

	plan	actual	profit
Income (National societies):	€ 16,000.00	€ 22,500.00	€ 6,500.00
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Annual Meeting (Israel)	€ -11,000.00	€ -5,800.00	€ 5,200.00
General expenses	€ -2,000.00	€ -1,000.00	€ 1,000.00
Accreditation	€ -	€ -1,000.00	€ -1,000.00
Vision meeting	€ -6,000.00	€ -	€ 6,000.00
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	€ -3,000.00	€ -7,800.00	€ 11,200.00



FIMM Treasury - Membership Fees

2022, Hanover:

FIMM's expense items are likely to increase due to the rise in all prices, and particularly those of international transportation.

We therefore propose a 5 to 10% increase in fees to be implemented in 2024.

2023, Zoom: No change.

2024: No change.



FIMM Treasury - 2025 Budget

Income (Member Societies): 17,500

Annual meeting (location ???)

 Including Zoom -20,000

General expenses -2,000

Vision meeting ExB 0

Mid year webinar 0

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-22,000 17,500

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-4,500



FIMM Treasury

Thank you