



FIMM Treasury

2022 Annual Report

Roni Finestone

Auditors:

Stephan Martin, Germany

Olavi Airaksinen, Finland

Presented to the FIMM General Assembly,
Zoom, 5th November, 2023



Voting Rights & Fees

Utrecht 2017

< 25	qualified physicians	-	No vote
25-99	qualified physicians	-	1 vote
100-1,999	qualified physicians	-	2 votes
>=2,000	qualified physicians	-	3 votes

Annual fees are:

Basic fee:	€150.00 / society
First 100 members:	€4.00 / member
Second 100 members:	€3.00 / member
Third 100 members:	€2.00 / member
For every member above 300:	€1.00 / member

Maximum total due: €2,400.00.

FIMM - Summary of Fiscal Activity – 2022

Assets, 1/1/2022:	
UBS:	€ 44,482.45
PayPal:	€ -
cash:	€ 390.90
creditors:	€ -120.00
Total circulating capital:	€ 44,753.35
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Expenses:	
GetWebinar - spring 2022	€ -3,735.00
Spring webinar rendering (John Kent)	€ -1,800.00
Subtotal, webinar meeting & conference:	€ -5,535.00
Hanover meeting - 2022	€ -5,033.23
Internet & ZOOM	€ -417.11
Banking expenses 2022:	€ -252.90
	Total expenses: € -11,238.24
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Income:	
National Society fees - total	€ 14,363.72
Overpayment, AAO	€ -27.00
Refund, Bulgaria	€ 120.00
Payment Canada 2021	€ 406.00
	Total income: € 14,862.72
Total profit:	€ 3,624.48
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Total balance:	€ 48,377.84
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FIMM - Summary of Fiscal Activity - 2021

Total balance:	€ 48,377.84
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Assets, 31/12/2022:	
UBS:	€ 53,892.19
Cash:	€ -1,565.38
PayPal:	€ -
Total circulating capital:	€ 52,326.81
Creditors:	€ -3,948.98
Total Value:	€ 48,377.84
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Debtors:	€ 13,436.00
Capital including debtors:	€ 61,813.84
Balance less assets:	€ -



FIMM Treasury - 2022 Budget

	plan	actual	profit
Income (National societies):	€ 16,000.00	€ 14,400.00	€ -1,600.00
Surcharge	€ -		
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	€ 16,000.00	€ 14,400.00	€ -1,600.00
National Society Sponsors (EdB)	€ -	€ -	€ -
Annual Meeting (Hanover)	€ -11,000.00	€ -5,000.00	€ 6,000.00
General expenses	€ -1,000.00	€ -1,000.00	€ -
Mid year scientific meeting	€ -	€ -5,500.00	€ -5,500.00
EdB National society sponsors	€ -	€ -	€ -
Vision meeting ExB	€ -6,000.00	€ -	€ 6,000.00

	€ -2,000.00	€ 2,900.00	€ 4,900.00



FIMM Treasury - Membership Fees

2022, Hanover:

FIMM's expense items are likely to increase due to the rise in all prices, and particularly those of international transportation.

We therefore propose a 5 to 10% increase in fees to be implemented in 2024.

2023, Zoom:

No change.



FIMM Treasury - 2024 Budget

Income (National Societies): 17,500

Annual Meeting (???) -9,000

General expenses -1,500

Vision meeting ExB -8,000

Mid year webinar -5,500

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-22,000 17,500

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-4,500



FIMM Treasury

Thank you